

Budget presented and approved at Annual Meeting 5/17/09	FY09	FY10
	FY09 Committee Request after Pledges Recvd	FY10 Committee Request after Pledges Recvd
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Chapel Restricted Gifts	400	
Contributions & Gifts	3,000	3,000
Earmarked Contributions	2,400	
Fund Raising	12,000	
Funds Transfer Income	5,815	
Interest Income	394	
Ministerial Benefit Fund	11,467	
Operating Pledges	144,805	135,450
Operating Pledges-13th Month/Match		
Professional Services	-	-
Rental Income	3,500	
Schnucks Rebate E-scrip	180	
Supermarket Certificate Income	4,500	
<b>Total Income</b>	<b>188,461</b>	<b>138,450</b>
<b>Total Income with Matching Grant</b>		
<b>Expense</b>		
Accounting Services	240	3,300
Adult Education & Programming	100	
Bank Charges	670	670
Building Expense	5,050	2,778
Care and Concern	100	
Chapel Outreach Ministry	2,400	
Community Service	100	
Denominational Dues	6,836	
Fund Raising Expense	5,000	-
Grounds	4,532	4,000
Human Resources	28,803	21,134
Insurance	3,600	3,600
Leadership/Meetings/Training	100	-
Marketing/PR	4,850	1,000
Mortgage & Loans	24,000	22,481
Music	500	
Office	2,500	1,500
Payroll	84,980	62,787
RE Committee	4,500	3,000
Utilities	8,600	11,000
Welcome	100	
Worship	900	1,200
<b>Total Expense</b>	<b>188,461</b>	<b>138,450</b>
<b>Net Ordinary Income</b>	<b>-</b>	<b>-</b>
<b>Net Income</b>	<b>-</b>	<b>-</b>

