

## How We Have Grown

Reported to UUA Feb of this year					Historical Perspective			Events Cica these years; Fund Raisers shown for past 5 fiscal years; Not all events are listed!
Feb Cert of Year	Total Actual Expenses	Voting Members*	RE Children	Pledging Units	Minister Hours	DRE Hours	Office Admin Hours	
1984								Began meeting, no affiliation, no reporting
1986	\$ 5,575	0	11	18	20			Just affiliated with UUA and CMwD; half time ministry split with Alton
1987	\$ 18,482	24	12	21	20			
1988	\$ 22,221	24	12	22	0			Decided to grow with ministry: Accepted for UUA Extension Ministry program
1989	\$ 23,920	29	20	30	0			Entered into Extension Ministry, Rev. Leonetta Bugleisi
1990	\$ 24,916	45	20	30	40			
1991	\$ 34,133	52	25	33	40			Began search for new location
1992	\$ 118,939	51	30	39	40			Moved into our new building 10/92; Chalice Lighters Grant awarded 10/92
1993	\$ 68,321	66	25	39	40			Leonetta left 12/1993
1994	\$ 68,321	71	25	39	0	6		Hired new DRE Bette Maag
1995	\$ 68,321	74	25	39	0	6		Incorporated as an independent nonprofit from district
1996	\$ 44,000	74	36	33	0	6		
1997	\$ 44,000	62	57	33	0	6		
1998	\$ 53,330	68	70	40	0	10	10	Betty wants to retire, search for new DRE; Chalice Lighters Grant for paid Chapel Admin; later that year: Bricklayers began the program statement for a new building
1999	\$ 61,300	70	50	50	0	10	10	New DRE Marilyn Ortinau
2000	\$ 62,820	71	50	50	10	10	10	Capital Campaign for new building and space; the Rev. Danny Reed is called.
2001	\$ 63,820	71	62	50	10	10	10	Building meetings and contractor selection; Student Minister Alicia Grace, Fund Raiser: Grocery certificates, Theatre Night
2002	\$ 72,420	63	62	52	10	10	10	Susan Heller is intern minister; new sanctuary construction begins in 2001; Fund Raiser: Grocery certificates, Theatre Night

2003	\$ 84,730	63	41	63	20	15	10	New Sanctuary completed; RE Renovation completed; Building dedicated Fall 2002; Lay-led w/help from Revs. Dick Haynes & Carol Wolff; Fund Raisers:First Madrigal Dinner 12/02; Theatre Night, Congregation Approved half time ministry, Rev. Ruth Gnagey, 5/03;
2004	\$ 89,200	68	51	65	20	15	10	Ruth Gnagey announces retirement 10/04; Fund Raisers: Silent Auction, Madrigal Dinner, Groc. Cert.,Speaker Series, Benefit Concert, poinsettias
2005	\$ 93,000	74	55	68	20	16	12	Green Sanctuary, congregation votes to call Rev. Krista Taves 5/05; Marilyn retires 12/05; congregation hires DRE Lauren Lyerla; Fund Raisers: Madrigal Dinner, poinsettias, Groc. Cert., Challenge Grant
2006	\$ 125,400	78	56	68	30	20	12	Congregation votes to move to 3/4-time ministry and 1/2- time DRE in May 06; Fund Raisers: Madrigal dinners, poinsettias, grocery certificates
2007	\$ 172,775	89	58	78	30	20	16	Carolyn Collins retires 12/31/06; Beth Harmon hired Jan 07;Camille Herman announces retirement 6/07; Full-time ministry; Fund raisers: Madrigal dinners, poinsettias, grocery certificates, Plant/Bake/Garage Sale
2008	\$ 277,160	93	64	81	40	24	16	Audit Committee made part of Bylaws; Finance tightened polices, document procedures and formalize processes, groc cert gets own fund after re-fi of mortgage; Fundraisers: Fall Book Sale, Madrigal, Family Game Night, Spring Garage Sale, Matching Gift (UUA/anonymous, \$5,000), 13-mo pledge raises \$17,500